

PARLIAMENT

This is the executive's proposal for Parliament's budget. The final budget will be determined by Parliament in accordance with the Financial Management of Parliament and Provincial Legislatures Act (2009).

Budget summary

R million	2024/25			2025/26	2026/27
	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total
MTEF allocation					
Administration	835.2	–	508.4	1 343.5	1 379.8
Legislation and Oversight	667.8	–	1.4	669.2	693.7
Associated Services	186.5	571.7	0.0	758.2	794.1
Subtotal	1 689.5	571.7	509.8	2 771.0	2 867.7
Direct charge against the National Revenue Fund					
Members' remuneration	492.9	–	–	492.9	515.0
Total expenditure estimates	2 182.4	571.7	509.8	3 263.9	3 382.6

Executive authority: Speaker of the National Assembly and Chairperson of the National Council of Provinces
 Accounting officer: Secretary to Parliament
 Website: www.parliament.gov.za

The Estimates of National Expenditure is available at www.treasury.gov.za. Additional tables in Excel format can be found at www.treasury.gov.za and www.vulekamali.gov.za.

Vote purpose

Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.

Mandate

Parliament's mandate is based on the provisions of chapter 4 of the Constitution, which establishes Parliament and sets out its functions. Parliament is elected to represent the people, ensure government by the people under the Constitution, and represent the interests of provinces in the national sphere of government. Members of Parliament elect the president, provide a national forum for the public consideration of issues, pass legislation, and scrutinise and oversee executive action.

